**CSUEB Principal Investigator (Last, First):**

**Budget Narrative**

**Personnel**

**\_\_\_\_\_\_\_, Principal Investigator, Dept**

*PI Name will be responsible for…*

*At an annual salary of $\_\_\_\_, PI will devote \_\_\_% <Calendar Year (CY) or other> effort to this project annually.*

**To Be Determined (TBD), Project Role**

*The \_\_\_\_\_\_ will be responsible for…*

*At an annual salary of $\_\_\_\_, the \_\_\_\_\_ will devote \_\_\_% <Calendar Year (CY) or other> effort to this project annually.*

**<Graduate or Undergraduate> Student Research Assistants**

*The student research assistants will provide support as needed to the PI and <other> with regards to ….*

*At an hourly rate of $\_\_\_, # graduate students will each work \_\_\_ hours per week for \_\_\_ weeks in year \_, and...*

***Fringe Benefits***

*Associated fringe benefits are budgeted at \_\_\_ % and includes costs for Retirement, Social Security, Medicare, Health/Dental/Vision, Workers Compensation, and Unemployment. Student Assistant fringe benefits are budgeted at 1.45% to cover Medicare Costs.*

**Travel**

*Local travel for the PI and \_\_\_\_ to go to \_\_\_\_\_ (meetings/events/conferences) is budgeted, as well as mileage costs for…..*

**Materials and Supplies**

*Funds for program materials and supplies are budgeted at… (describe)*

**Equipment:**

*Funds for equipment are budgeted at… (describe)*

**Subawardee/Subrecipient Costs:**

*Describe other costs…*

**Other Direct Costs:***Describe other costs…*

**Indirect (F&A) Costs**

*Indirect costs are budgeted at 46.5% of modified total direct costs (direct costs minus equipment, capital expenditures, charges for patient care, student tuition remission, rental costs of off-site facilities, scholarships and fellowships and any portion of subcontract in excess of $25K )*