<table>
<thead>
<tr>
<th>University-Wide Activities and Programs</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Staff Salary</td>
</tr>
<tr>
<td>AACE Graduate Student Career Counsel</td>
<td>57,302</td>
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<tr>
<td>AACE Online Advisor</td>
<td>28,806</td>
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<tr>
<td>AACE Student Services Center Coordinator</td>
<td>54,988</td>
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<td>CBE Student Services Center</td>
<td>95,482</td>
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<tr>
<td>Center for Community Engagement</td>
<td>56,605</td>
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<tr>
<td>CEAS Student Services Center</td>
<td>52,301</td>
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<tr>
<td>**CSR - Center for Student Research</td>
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<td>CSCI Student Services Center</td>
<td>100,347</td>
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<tr>
<td>EOP Intensive Advising</td>
<td>103,084</td>
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<tr>
<td>GANAS Program</td>
<td>60,126</td>
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<tr>
<td>Library Acquisitions</td>
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<td>Library/SCAA Extended Hours</td>
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<tr>
<td>Office of Sustainability</td>
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<tr>
<td>Peer Mentors</td>
<td>83,278</td>
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<tr>
<td>SCAA e-Tutoring</td>
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<tr>
<td>SCAA Supplemental Instruction</td>
<td>53,395</td>
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<td>SCAA Writing Center</td>
<td>62,291</td>
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<tr>
<td>Transfer Programs - Smooth Transitions</td>
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<tr>
<td>Veterans’ Advisors &amp; Veterans’ Center</td>
<td>56,543</td>
</tr>
<tr>
<td>Anticipated SSP Stipend/Bonus for 2017-18</td>
<td>16,400</td>
</tr>
<tr>
<td>**TOTALS</td>
<td>880,948</td>
</tr>
</tbody>
</table>
A2E2 ECL/EIRA
RESULTS
RECOMMENDED FOR FUNDING 2017-18

College of Business and Economics:

ECL/JMP Software License. Requested: $3,500; Not funded.

EIRA/Field Trips. Requested: $12,654; Funded: $12,000

EIRA/Net Impact Conference. Requested: $11,460; Funded: $9,500.00

College of Letters, Arts and Social Sciences:

ECL/Inter.HS Visits. Requested: $8,820; Funded: $5,500
ECL/Decolonize Diet. Requested: $2,500; Not funded
ECL/Media Prod. Requested: $500; Not funded
ECL/Accompanists. Requested: $5,400; Funded: $5,400
ECL/Peralta Park. Requested: $800; Not funded
ECL/Art Supplies. Requested: $17,000; Funded: $15,300
ECL/Art Supplies. Requested: $17,000; Funded: $15,300
ECL/Art Supplies. Requested: $17,000; Funded: $15,300
ECL/Speech. Requested: $5,158; Funded: $5,158
ECL/GoReact. Requested: $7,500; Not funded
ECL/Speech Therapy Materials. Requested: $1,011.53; Funded: $1,011.53
ECL/Speech Assessments. Requested: $3,500; Funded: $3,500

EIRA/Pioneer. Requested: $55,350; Funded: $42,280
EIRA/Pioneer Video Lab. Requested: $43,615; Funded: $34,892
EIRA/Communication Lab. Requested: $33,279.36; Funded: $28,250
EIRA/Debate Team. Requested: $11,800; Funded: $7,200
EIRA/Music Appreciation. Requested: $8,500; Funded: $7,000
EIRA/Instrumental Music. Requested: $55,000; Funded: $40,000
EIRA/Political Internships. Requested: $16,035; Funded: $3,840
EIRA/Smith Museum. Requested: $18,445; Funded: $15,745
EIRA/Occam's Razor. Requested: $4,400; Funded: $4,000
EIRA/Peralta Hacienda. Requested: $2,000; Not funded
EIRA/Theater and Dance. Requested: $163,300; Funded: $115,700
EIRA/Vocal Music. Requested: $49,740; Funded: $45,000
EIRA/Clinical Supervision. Requested: $79,200; Not funded
EIRA/Pioneer Advertising. Requested: $59,114; Funded: $10,000
EIRA/Composition. Requested: $22,000; Funded: $11,000
EIRA/Distinguished Writers. Requested: $2,500; Funded: $2,375
EIRA/Model UN. Requested: $14,086.20; Funded: $13,382
EIRA/Game Jam. Requested $6,140; Funded: $2,240
EIRA/Art Gallery. Requested: $40,500; Funded: $15,500
EIRA/Piano Spectrum. Requested: $6,100; Funded: $5,795
EIRA/Jazz. Requested: $34,907; Funded: $27,926
College of Education and Allied Studies:

ECL/Dyslexia. Requested: $14,989.20; Funded: $8,000
ECL/Kin. Lab. Requested: $61,850; Funded: $20,000
ECL/Reading. Requested: $4,874.80; Funded: $4,600
ECL/Kin. Activity Classes. Requested: $10,216.11; Funded: $10,216.11

EIRA/Hotel Show. Requested: $8,900; Funded: $7,600
EIRA/Park Assoc. Conf. Requested: $10,000; Funded: $8,500
EIRA/Solar Design. Requested: $11,560; Funded: $5,000
EIRA/TED Speakers. Requested: $5,500; Funded: $5,225
EIRA/TED Conf. Requested: $32,505; Funded: $27,800
EIRA/Restaurant Show. Requested: $9,360; Funded: $8,000
EIRA/Ed Leadership Speakers. Requested: $26,000; Funded: $13,000
EIRA/Equity Conf. Requested: $9950; Funded: $8,500
EIRA/Calif. Parks Conf. Requested: $9,000; Funded: $7,600
EIRA/ATRA Conf. Requested: $11,840; Funded: $10,000
EIRA/Event Planning. Requested: $5,000; Funded: $4,250
JEIRA/KIN Conference. Requested: $36,475; Funded: $31,000
EIRA/Education Conferences. Requested: $15,000; Funded: $12,750
EIRA/Education Conference. Requested: $14,512; Funded: $10,000
EIRA/TTRA Conf. Requested: $11,808.96; Funded: $9,500
EIRA/Dartfish. Requested: $26,928; Funded: $15,000

EIRA/ASC competition. Requested: $14,650; Funded: $12,350
EIRA/ASEE Conference. Requested: $4,855; Funded: $2,900
EIRA/Physics Speaker. Requested: $5,500; Funded: $3,000
EIRA/Field Trips. Requested: $20,585; Funded: $17,575
EIRA/Sacramento Trip. Requested: $2,500; Funded: $2,100
EIRA/Hack Day. Requested: $17,599; Funded: $10,000

College of Science:

ECL/Math Workbooks. Requested: $45,600; Funded: $41,000
ECL/Lab Fee, Majors. Requested: $30,000; Funded: $30,000
ECL/Lab Fee, Non-Majors. Requested: $20,000; Funded: $20,000
ECL/Lab Fee Post-Bac. Requested: $10,000; Not Funded
ECL/Solar Suitcase. Requested: $19,500; Funded $12,100
ECL/Physics Supplies. Requested: $8,000; Funded: $5,000
ECL/Ecology Field Trips. Requested: $17,233; Funded: $15,500
ECL/Chemistry Labs. Requested: $30,220; Funded: $28,700
ECL/Field Trips. Requested: $20,585; Funded: $17,575
ECL/Physics Speaker. Requested: $5,500; Funded: $3,000
ECL/Field Trips. Requested: $20,585; Funded: $17,575
EIRA/ASC competition. Requested: $14,650; Funded: $12,350
EIRA/ASEE Conference. Requested: $4,855; Funded: $2,900
EIRA/Physics Speaker. Requested: $5,500; Funded: $3,000
EIRA/Field Trips. Requested: $20,585; Funded: $17,575
EIRA/Sacramento Trip. Requested: $2,500; Funded: $2,100
EIRA/Hack Day. Requested: $17,599; Funded: $10,000
General Studies:

ECL/Freshman Common Read. Requested: $19,200; Funded: $17,000.

EIRA/GANAS. Requested: $8,000; Not funded.

EIRA/Peer Mentor Services. Requested: $22,300; Funded: $8,300

EIRA/Maafa Retreat. Requested: $13,300; Funded: $6,800