Academic Access, Enhancement and Excellence (A2E2) Fee Basics

- Three Components
- Component I: Enhancing Student Learning and Success
  - Begins: 2011-2012
- Component II: Electronic-text and Rental Services
  - Begins: TBD
- Component III: Electronic Devices
  - Begins: TBD

April 26, 2011
Purpose of Fee

- Facilitate student retention, success, and workforce development through:
  - Improved use of technology
  - Enhanced classroom resources
  - Innovative use of high impact programs focused on approaches to increase retention and success of underrepresented students
  - Enhanced teaching, learning and support systems
  - Student access to electronic platform-based educational learning materials.
• Replaces all existing Category III miscellaneous course fees except those exceeding $50 as of spring quarter 2011.
• Replaces the IRA fee, except the portion of the IRA fee dedicated to Division II athletics as of spring quarter 2011.
• Provides for clickers for all incoming freshman beginning Fall 2012.
• Implementation of A2E2 fee is expected to follow the schedule presented EO 1066; however;
  • EO 1066 states “the campus shall review the established goals associated with each quarterly academic year fee increase and make adjustments to the fee schedule if established goals for Component I (student academic activities and services) and Component II (electronic-text and rental services) cannot be achieved. The campus is authorized to modify this implementation schedule to address the actual cost of electronic devices identified as a planned requirement (Component III) for this student support initiative.”
  • Review and recommendations to modify fee schedule
    • A2E2 Advisory Committee
      • Equal Number of Faculty and Students
### Academic Access, Enhancement and Excellence (A2E2) Fee Basics

<table>
<thead>
<tr>
<th>Component Fee</th>
<th>Component I: Enhancing Student Learning and Success</th>
<th>Component II: Electronic-text and Rental Services</th>
<th>Component III: Electronic Devices</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Component Fee Per Quarter 2011-12</strong></td>
<td>$40</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Component Fee Per Quarter 2012-Minimum</strong></td>
<td>$40</td>
<td>$0</td>
<td>TBD</td>
</tr>
<tr>
<td><strong>Component Fee Per Quarter Maximum</strong></td>
<td>$120</td>
<td>$177</td>
<td>TBD</td>
</tr>
</tbody>
</table>

**Function of A2E2 Committee**
- Recommends Fee increases
- Recommends implementation and Fee Levels
- Recommends implementation and Fee Levels

*April 26, 2011*
The CSUEB A2E2 Fee: Component I: Enhancing Student Learning and Success

- Instructional Activities
- Instructional and Research Equipment
- Course Materials
- University-wide Student Services and High Impact Programs

Ensuring Academic Success for All Students

$40 per student fee starting Winter 2012

April 26, 2011
Examples of Instructional Activities:
- Pioneer Newspaper
- Music, Theatre and Dance productions and performances
- Freshman Year Experience
- Arroyo Literary Review
- Political Science and Sociology Internships
- Model United Nations
- University Art Gallery
- Environmental Sciences and Geology field trips

Prior to A2E2
- Instructionally Related Activities (IRA) fees
- $8/student/quarter
- Funding recommended by students and faculty on IRA Advisory Board

With A2E2
- Enhanced Instructionally Related Activities (EIRA) (expansion of IRA)
- Funding from A2E2 fees to be recommended by students and faculty on A2E2 Advisory Committee
Examples of Instructional and Research Equipment:

- Laptops for student use (Library)
- Thompson Financial Databases (Business)
- Biofeedback equipment (Kinesiology)
- TV Studio Lighting (Communication)
- Grand Piano (Music)
- UV-VIS Spectrophotometers (Biology)
- Seismograph (Geology)

Prior to A2E2

- Little or no funding (ad hoc) prior to 2010
- One time funding in 2010-11
- Equipment needs identified by faculty/administration

With A2E2

- Instructional and Research Equipment Enhancement Program to start
- Equipment needs identified by college/library students and faculty
- Funding from A2E2 fees to be determined by Academic Affairs
Course Materials

• Examples of courses/materials:
  – Art materials (ceramics, printmaking, sculpture, photography)
  – English assessments (writing skills)
  – Kinesiology materials (biomechanics, exercise physiology, golf)
  – Multimedia activities
  – Nursing materials & supplies
  – Recreation activities (outdoor adventure and living)

• Prior to A2E2
  – Few courses charged miscellaneous course fees
  – Instructional activities and enhancements limited by lack of funding

• With A2E2
  – Expansion of activities via Enhanced Course Learning (ECL) program
  – No misc. course fees (unless more than $50)
  – Funding from A2E2 fees to be determined by Academic Affairs via enrollment formulas
Examples of student services and high impact programs:
- Tutoring
- Advising and career education
- Service learning
- Library services
- Peer mentoring
- Internships

Prior to A2E2
- Little to no funding for programs to enhance student retention and success

With A2E2
- Specific, focused interventions and programs especially for underrepresented students
- Funding policies and levels from A2E2 fees to be recommended by students and faculty on A2E2 Advisory Committee
FLOWCHART OF A2E2 FEE IMPLEMENTATION

Policies & Procedures
Program Allocations

Programs
- Enhanced Instructionally Related Activities
- Instructional & Research Equipment
- Enhanced Course Learning
- Univ.-Wide Student Services & High Impact Programs

Recommendations to Academic Affairs
- A2E2 Advisory Committee
- College / Library IREE Committees
- Formulas Based on Enrollment / AALT
- Student Success Assessment Committee

Implementation
- Programs & Academic Departments
- Colleges / Library
- Programs & Academic Departments
- Student Success Programs

Report & Review
- A2E2 Advisory Committee and AALT
FLOWCHART OF A2E2 FEE IMPLEMENTATION 2011-12

Policies & Procedures Program Allocations
- Enhanced Instructionally Related Activities
- Instructional & Research Equipment
- Enhanced Course Learning
- Univ.-Wide Student Services & High Impact Programs

Programs
- A2E2 Advisory Committee
- College / Library IREE Committees
- Formulas Based on Enrollment / AALT
- Student Success Assessment Committee

A2E2 Funding 2011-12 (anticipated)
- $0 (rollover IRA + Fall & Summer 2011)
- Remainder split
- ~$60K plus Fall & Summer 2011 course fees
- Remainder split

Recommendations to Academic Affairs
- A2E2 Advisory Committee
- Programs & Academic Departments

Implementation
- Colleges / Library
- Programs & Academic Departments

Report & Review
- A2E2 Advisory Committee and AALT

April 26, 2011