CALIFORNIA STATE UNIVERSITY, EAST BAY
COMMITTEE ON BUDGET AND RESOURCE ALLOCATION

AMENDED Minutes
2/11/15

Members Present: Tom Bickley (Library), Lonny Brooks (CLASS), Julie Glass (CSCI),
Jiansheng Guo (CLASS), Audrey Katzman (Academic Affairs, Presidential Appointee), Nancy
Mangold (CBE, COBRA Chair), Saeid Motavalli (CSCI), Glen Taylor (CBE), Nancy White
(CEAS)

Members Absent: Monique Cornelius (Budget, Presidential Appointee), Mary Fortune (CEAS)

Guests Present: Jason Singley (SCD)

1. Approval of the Agenda 3. (Guo, Bickley) The Agenda was approved as proposed.
2. 1/28 minutes approved.
3. Report of the Chair – Mangold provided the information about Brian Cook presenting the
   University Extension report in the next COBRA meeting. The committee will discuss the
   impact of moving summer session to extension on general funds and also the effect on
   students. It was discussed that it might actually be cheaper for international students to take
   courses in summer.

4. Business Items

1. Quarter to semester conversion (Jason Singley)
   i. Jason discussed the proposed funding model for the conversion. The cost would
      vary based on the model used. He discussed the model proposed by Carl Bellone
      that would cost about $2.5 M. The models implemented by CSU Pomona and
      Bakersfield/LA were also discussed, and that their cost would vary from around
      $2M to $1M respectively.
   ii. The proposed model by the conversion task force would allocate funds to
       Departments based on the number of major and minors offered. The budget will
       be either base-line where it is a straight conversion from 4 to 3 unit courses or
       complete curriculum transformation which would be need substantially more
       funds allocated.
   iii. Transformation of G.E. courses will be funded separately. Concerns were raised
       by the committee members about why G.E. is receiving substantially more
       funding for transformation than other programs. (Motavalli) most of the real
       transformation would be in upper division courses where transfer students are
       less affected.

2. Adjournment
   a. The meeting was adjourned at approximately 4:00 p.m.