Goal: Promote Faculty Involvement in the Budget Development Process at the College, Dept. and Program Levels

Objectives:
1. Assure that adequate consultation between deans and the faculty of each college occurs, in order to protect the curriculum and maximize the quality of instruction we can offer in these financially constrained times. (4f)

2. Explore greater responsibility for academic department chairs in participating in their college budget allocation process and in making decisions about the expenditure of funds allocated to their departments. (4g)

3. Explore the development of FTES targets for academic departments in ways that optimize pedagogical resources while maximizing their academic program goals and research priorities. (4h)

4. Develop methods to increase faculty feedback in the COBRA decision making process

Implementation Plan:

- Invite COC members by Colleges to meet with COBRA for a dialogue in three sessions starting with second January meeting.
- Provide COC members with questions prior to the meetings and encourage them to provide any relevant documentation to COBRA
- Secure information from Council of Chairs from each of the colleges and representatives from the Library.
  - CEAS COC—9:00 A.M.
  - CBE COC—10:00 A.M.
  - SCI COC—9:00 A.M.
  - Library Representatives—10:00 A.M.
  - ALSS COC members—9:00
- Seek additional information from Deans and Library Director as needed
- COBRA review and analyze all information secured and make recommendations to the Academic Senate as appropriate.

Timelines:
- End Fall Quarter
- January –March
- January 21, 2005
- February 4, 2005
- February 18, 2005
- March 4, 2005
- April 15, 2005