CALIFORNIA STATE UNIVERSITY, HAYWARD
Committee on Budget and Resource Allocations

Approved as presented

Minutes of the Meeting of May 21, 2004

Members Present:
Dana Edwards, Armando Gonzales, Bill Langan (Chair), Eleanor Levine, Jose Lopez,
Nancy Mangold, Saeid Motavalli, Don Sawyer, Don Wort

Guests:
Bob Brauer, Stanley Clark, Mark Karplus, Myoung-ja Lee Kwon, Julia Norton

1. Agenda was approved

2. Minutes of the May 7 Meeting were approved.

3. Report of the Chair
   Langan summarized some projections from the Deans’ 15% cut scenarios that
   were submitted to COBRA. Science would lose 131 class sections, resulting in a FTE
   loss of 291. Arts, Letters, and Social Sciences would lose 532 sections, resulting in a
   FTE loss of 557. Education and Allied Studies would lose 142 WTUs, resulting in a FTE
   loss of 554. Business and Economics would lose 300 sections, with no FTE projection
   given. Langan calculates a total of 800 FTE loss. The total therefore would be 1,105
   sections and a 2,202 FTE loss.
   COBRA will meet next on May 28 after the BAC meeting. On June 1, the Budget
   Summit is scheduled from 1- 2:30 in the Biella Room of the University Library. Also on
   that afternoon, a Save the CSU Coalition event featuring Ariana Huffington, Phil
   Angelides, Randy Jackson, and John Travis will be held in the Student Union. COBRA
   has reserved this room after this event from 4-5 to discuss new developments and future
   recommendations. Langan noted that fee increase percentages approved by the Trustees
   have changed somewhat from prior proposals and now stand at 14% for undergraduates,
   25% for graduates, and 20% for Teacher Credential candidates.
   Wort- suggested that starting next Fall, COBRA should talk about outlining a recovery
   plan for the University when a improved state economy results in greater funding levels.
   Lopez- should COBRA align itself with the ongoing WASC process for this purpose?
   Levine- likes the idea of looking to the future and articulating quality of education
   issues, and setting priorities for the future, with more focus on quality issues.

4. Final Report to Senate and faculty
   Langan stated that the Senate Executive Committee will utilize this report as a
   first step in reporting budget information to the campus. COBRA then examined in detail
   the Draft Report prepared by Langan. Several suggestions were made for additions,
   which will appear in the Final Report.
5. Continued discussion of the budget process (Postponed)

6. Discussion of the Budget Summit (Postponed)

The meeting adjourned at 11:23 am.

Respectfully submitted,

Dana Edwards