

**Appendix: CAPR 5 Year Review
Statistics**

Department: _____

			Fall Quarter				
Category	Item	1996	1997	1998	1999	2000	2001
A.	Enrollment History	Number of majors					
		Undergraduate					
		Graduate					
		FTES generated					
		Number of sections offered					
		Average section size					
		Number of students on wait list					
		Degrees Granted					
		Undergraduate					
		Graduate					
B.	Staffing	Headcounts of TT faculty					
		FERP FTEF					
		Total TT FTEF					
		Lecturer FTEF					
		Total FTEF					
		Total Teaching FTEF					
		% Lecturer by FTEF (reported)					
		% Lecturer by FTES (reported)					
		% Sections taught by lecturers					
C.	Capacity Utilization	SFR for TT faculty					
		SFR for lecturers					
		Overall SFR					
		System SFR					
		% capacity utilization*					
D.	Cost Factors	Total TT faculty cost					
		TT faculty Gen. Fund assigned time and leave cost					
		TT faculty grant release time cost					
		Actual TT Faculty instructional cost					
		Cost per FTES for TT faculty					
		Total lecturer cost					
		Lecturer assigned time and leave cost					
		Actual lecturer instructional cost					
		Cost per FTES for lecturers					

MAJORS, FTES, FTEF AND SFR THROUGH THE CURRENT YEAR							
				Fall Quarter			
Student Faculty Ratio		1996	1997	1998	1999	2000	2001
Lower Division							
FTES							
FTEF							
SFR							
Upper Division							
FTES							
FTEF							
SFR							
Undergraduate							
FTES							
FTEF							
SFR							
Graduate							
FTES							
FTEF							
SFR							
Total							
FTES							
FTEF							
SFR							

STUDENT DATA							
				Fall Quarter			
		1996	1997	1998	1999	2000	2001
UNDERGRADUATES ENROLLED							
Major							
Minor							
Other Degree							
Female							
Male							
American Indian							
Asian/PI/F							
African American							
Latino							
White							
Other/Unknown							
Average GPA							
Average Student Age							
GRADUATES ENROLLED							
Female							
Male							
American Indian							
Asian/PI/F							
African American							
Latino							
White							
Other/Unknown							
Average GPA							
Average Student Age							