

**A2E2 Funding Allocation, Fiscal Year 2019**

Prepared by Rafael Hernandez, Associate Provost

**Summary by Lead Department (Dept Level 3)**

Lead Dept.	Department	CFS Program Code					Grand Total	
		---	UAP10	IRE20	ECL30	EIR40		DEV50
<b>10020 - Academic Affairs</b>							<b>\$ 750,000</b>	<b>\$ 750,000</b>
	10020 - Academic Affairs						\$ 750,000	\$ 750,000
<b>10021 - Acad Aff-Budget Administration</b>		<b>\$ 739,648</b>	<b>\$ 10,000</b>					<b>\$ 749,648</b>
	10021 - Acad Aff-Budget Administration	\$ 739,648	\$ 10,000					\$ 749,648
<b>10022 - Sustainability</b>			<b>\$ 30,000</b>					<b>\$ 30,000</b>
	10022 - Sustainability		\$ 30,000					\$ 30,000
<b>10025 - Faculty Affairs</b>			<b>\$ 30,000</b>					<b>\$ 30,000</b>
	13305 - Center for Community Engagemnt		\$ 30,000					\$ 30,000
<b>10100 - CLASS</b>				<b>\$ 221,729</b>	<b>\$ 69,570</b>	<b>\$ 477,378</b>		<b>\$ 768,677</b>
	10150 - Anthropology			\$ 8,500				\$ 8,500
	10200 - Art			\$ 61,590	\$ 41,250	\$ 14,419		\$ 117,259
	10300 - Speech Lang and Hearing Sci			\$ 60,000	\$ 5,350			\$ 65,350
	10400 - English					\$ 8,000		\$ 8,000
	10700 - Communication			\$ 10,569	\$ 1,000	\$ 142,850		\$ 154,419
	10750 - Music			\$ 45,588	\$ 9,350	\$ 103,770		\$ 158,708
	10850 - Political Science					\$ 55,000		\$ 55,000
	10950 - Sociology & Social Services			\$ 4,850	\$ 3,500			\$ 8,350
	10960 - Social Work			\$ 5,979		\$ 15,000		\$ 20,979
	11050 - Theatre & Dance			\$ 24,654	\$ 9,120	\$ 138,339		\$ 172,113
<b>11350 - College of Business &amp; Econ</b>				<b>\$ 100,000</b>		<b>\$ 50,000</b>		<b>\$ 150,000</b>
	11350 - College of Business & Econ			\$ 100,000				\$ 100,000
	11400 - Accounting & Finance					\$ 11,000		\$ 11,000
	11500 - Management					\$ 14,000		\$ 14,000
	11550 - Marketing & Entrepreneurship					\$ 25,000		\$ 25,000
<b>11700 - College of Educ &amp; Allied Stds</b>				<b>\$ 100,000</b>	<b>\$ 64,016</b>	<b>\$ 174,234</b>		<b>\$ 338,250</b>
	11700 - College of Educ & Allied Stds			\$ 100,000				\$ 100,000
	11750 - Educational Leadership					\$ 15,300		\$ 15,300
	11800 - Educational Psychology				\$ 700	\$ 8,150		\$ 8,850
	11850 - Kinesiology				\$ 61,218	\$ 46,984		\$ 108,202
	11900 - Hosp, Rec & Tourism				\$ 2,098	\$ 63,800		\$ 65,898
	11950 - Teacher Education					\$ 40,000		\$ 40,000
<b>12100 - College of Science</b>				<b>\$ 562,255</b>	<b>\$ 228,512</b>	<b>\$ 60,640</b>		<b>\$ 851,407</b>
	12150 - Biological Sciences			\$ 190,867	\$ 72,180	\$ 21,640		\$ 284,687
	12200 - Chemistry & Biochemistry			\$ 58,077	\$ 39,066			\$ 97,143
	12220 - Engineering			\$ 60,000	\$ 35,900	\$ 39,000		\$ 134,900
	12250 - Earth & Environmental Sciences			\$ 56,564	\$ 18,066			\$ 74,630
	12300 - Health Sciences				\$ 11,000			\$ 11,000
	12352 - Computer Science			\$ 33,119				\$ 33,119
	12400 - Nursing			\$ 90,529	\$ 40,000			\$ 130,529
	12450 - Physics			\$ 27,800	\$ 12,300			\$ 40,100
	12500 - Psychology			\$ 45,300				\$ 45,300
<b>12650 - Academic Programs and Services</b>			<b>\$ 40,000</b>		<b>\$ 30,000</b>			<b>\$ 70,000</b>
	12670 - General Education				\$ 30,000			\$ 30,000
	12671 - Peer Academic Coaching Program		\$ 30,000					\$ 30,000
	14900 - Acad Advising & Career Educ		\$ 10,000					\$ 10,000
<b>13200 - Research &amp; Sponsored Programs</b>			<b>\$ 30,000</b>					<b>\$ 30,000</b>
	13205 - Student Research Center		\$ 30,000					\$ 30,000
<b>13500 - Library</b>			<b>\$ 220,000</b>	<b>\$ 175,000</b>				<b>\$ 395,000</b>
	13500 - Library		\$ 60,000	\$ 175,000				\$ 235,000
	14500 - Stu Ctr for Acad Achievement		\$ 160,000					\$ 160,000
<b>14650 - Student Equity and Success</b>			<b>\$ 40,000</b>					<b>\$ 40,000</b>
	14650 - Student Equity and Success		\$ 30,000					\$ 30,000
	14651 - Veteran Student Services		\$ 10,000					\$ 10,000
<b>Grand Total</b>		<b>\$ 739,648</b>	<b>\$ 400,000</b>	<b>\$ 1,158,984</b>	<b>\$ 392,098</b>	<b>\$ 762,252</b>	<b>\$ 750,000</b>	<b>\$ 4,202,983</b>

--- Earmarked for allocation to UAP10

## A2E2 Funding Allocation, Fiscal Year 2019

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### Listing of Funded Proposals

Department	CFS Program Code	Initiative	Total
10020 - Academic Affairs	DEV50	Academic Affairs DEV	\$ 750,000
10021 - Acad Aff-Budget Administration	UAP10	Period 7-12 allocation	\$ 739,648
10022 - Sustainability	UAP10	Sustainability Programs	\$ 30,000
10100 - CLASS	IRE20	College IREE 2	\$ 200,000
10200 - Art	ECL30	Art Department Design and Art History Supplies and Guest Speakers	\$ 20,600
		Art Department Fine Art Supplies and Models	\$ 20,000
		University Art Gallery	\$ 14,180
10300 - Speech Lang and Hearing Sci	ECL30	Pediatric Speech and Language Assessments	\$ 3,145
		Speech Language Assessments for Adults with Communicative Impairments	\$ 2,205
10400 - English	EIR40	Creative Writing Initiatives	\$ 8,000
10700 - Communication	EIR40	ECL30 Pioneer Video Production	\$ 1,000
		Pioneer Advertising Agency	\$ 40,000
		Pioneer Newspaper and Online News Site	\$ 40,000
		Pioneer Video Lab and Production	\$ 37,350
		Speech Lab	\$ 2,550
10750 - Music	EIR40	ECL30 Cal State East Bay Music Education Program	\$ 3,600
		CSU East Bay Jazz	\$ 5,750
		CSUEB Jazz	\$ 13,000
		Music	\$ 37,670
		Performing Artists Series	\$ 10,100
10850 - Political Science	EIR40	Vocal/Choral Music	\$ 43,000
		Model United Nations in the Far West Conference and Affiliated Simulations	\$ 43,000
10950 - Sociology & Social Services	EIR40	Political Internships in our Nation's and State Capitol	\$ 12,000
10960 - Social Work	ECL30	Immigrant High School Visit, Environmental Justice Field Trip, and Guest Speakers	\$ 3,500
11050 - Theatre & Dance	EIR40	National Association of Social Worker California Chapter Lobby Days 2020	\$ 15,000
		Autism, Aikido, and Neurodiversity	\$ 500
		DANCE TRACK: Dance and Inclusive Performance	\$ 2,850
		Dancing and Drumming Training	\$ 2,500
		Intro Stage Design and Technology Course	\$ 450
		Professor	\$ 1,000
		Tech and Design Studio	\$ 320
		ECL30 THEA 100 Theatre: A Spotlight On Life Course	
		Enhancement Field Trips	\$ 1,500
		Dance Performance	\$ 23,890
11350 - College of Business & Econ	EIR40	Publicity and Box Office	\$ 35,290
		Theatre Production and Design/Technology	\$ 35,890
		Theatre Production and Performance	\$ 42,590
	IRE20	College IREE 2	\$ 100,000

11400 - Accounting & Finance	EIR40	BAP National Conference for Students Presentation & Compete for Inclusive Leadership and Ethics Award	\$ 11,000
11500 - Management	EIR40	Field Trips, APICS Conference and Competition, and Guest Speakers for Management OSCM Students	\$ 14,000
11550 - Marketing & Entrepreneurship	EIR40	Business Communication Leadership Program	\$ 25,000
11700 - College of Educ & Allied Stds	IRE20	College IREE 2	\$ 100,000
11750 - Educational Leadership	EIR40	Cultivating Collaborative Cultures of Inclusiveness: Great Speaker Series	\$ 15,300
11800 - Educational Psychology	ECL30	Dyslexia Assessment Project: School Psychology	\$ 700
	EIR40	Improving Student Learning Outcomes through Social Justice and Social and Emotional Learning	\$ 8,150
11850 - Kinesiology	ECL30	Consumable Equipment Request for Kinesiology Activity Class	\$ 6,000
		Kinesiology Laboratory Consumables	\$ 47,880
		Lifeguards for Swim Classes	\$ 7,338
	EIR40	Dartfish Mentor and Professional Development	\$ 23,392
		Professional Conference Experiences to Support Kinesiology Student Learning and Development	\$ 23,592
11900 - Hosp, Rec & Tourism	ECL30	Case Simulation program purchase for HOS 200, 210, 350, & 355	\$ 2,098
	EIR40	Activity 1) HX: Hotel show & the 5th STR student market analysis competition 2) KAHTEA conference	\$ 15,750
		American Therapeutic Recreation Association Conference	\$ 12,750
		Hospitality & Tourism Student Experiential Education Learning Opportunities	\$ 12,800
		National (NRPA and ACA) and State (CPRS) Conference Opportunities	\$ 22,500
	EIR40	Conference Attendance for Single Subject Teaching Credential Candidates	\$ 40,000
12100 - College of Science	IRE20	College IREE 2	\$ 500,000
12150 - Biological Sciences	ECL30	BIOL 100 and 102	\$ 18,680
		Enhancing student learning in molecular biology through next-generation sequencing techniques	\$ 12,000
		Enhancing student learning of advanced molecular biology techniques	\$ 2,400
		Field trips to enhance student learning in organismal biology for major courses	\$ 3,500
		Laboratory supplied to enhance student learning in physiology major courses	\$ 3,000
		Laboratory supplies to enhance student learning in anatomy and physiology non-major courses	\$ 12,000
		Laboratory supplies to enhance student learning in Microbiology courses	\$ 15,800
		Non-Destructive Ecological Methods in Ecological Class Field Trips During Required Labs	\$ 4,800
	EIR40	Biological Sciences Department Seminar Series and Annual Research Symposium	\$ 21,640
	12200 - Chemistry & Biochemistry	ECL30	Support for the Lower Division Laboratory Program in Chemistry and Biochemistry
Support for the Upper Division and Graduate Laboratory Programs in Chemistry and Biochemistry			\$ 9,975

12220 - Engineering	ECL30	Computer Engineering Fabrication for Senior Design and Supplies for Program	\$ 4,900	
		ENGR 200 course materials, guest speakers and field trips	\$ 8,200	
		ENGR 210 course materials, guest speakers and field trips	\$ 3,800	
		ENGR 620 course materials, guest speakers and field trips	\$ 3,800	
		ENGR 630 course materials, guest speakers and field trips	\$ 3,800	
		INDE 410 course materials, guest speakers, and field trips	\$ 3,800	
		INDE 420 course materials, guest speakers, and field trips	\$ 3,800	
		INDE 450 course materials, guest speakers, and field trips	\$ 3,800	
		EIR40	Associated School of Construction (ASC) Student Competition	\$ 24,000
			CSU East Bay Hack Day	\$ 15,000
12250 - Earth & Environmental Sciences	ECL30	Funding for Required Extended Earth & Environmental Sciences Field Courses	\$ 2,000	
		Marine Science Institute Discovery Voyage on the SF Bay	\$ 1,200	
		Supplies-GEOL 100, GEOL 102, GEOL 210, GEOL 211, GEOL 302, ENSC 241, ENSC 280	\$ 8,216	
		Trips-GEOL 100, GEOL 102, GEOL 210, GEOL 211, GEOL 302, ENSC 241, ENSC 281	\$ 6,650	
12300 - Health Sciences	ECL30	PolicyMap	\$ 11,000	
12400 - Nursing	ECL30	Nursing Interventions and Simulation Laboratory Supplies	\$ 40,000	
12450 - Physics	ECL30	Replace/Purchase Consumables for Lower Division Labs and Activity-based Courses	\$ 10,500	
		Replace/Purchase Consumables for Upper Division Advanced Labs	\$ 1,800	
12670 - General Education	ECL30	Common Read Program 2019-2020	\$ 30,000	
12671 - Peer Academic Coaching Program	UAP10	Peer Academic Coaches	\$ 30,000	
13205 - Student Research Center	UAP10	Center for Student Research Scholar's Program	\$ 30,000	
13305 - Center for Community Engagemnt	UAP10	Pioneers for Change	\$ 30,000	
13500 - Library	IRE20	College IREE 2	\$ 175,000	
	UAP10	Library Services	\$ 60,000	
14500 - Stu Ctr for Acad Achievement	UAP10	SCAA Supplemental Instruction and WST Boot Camp	\$ 160,000	
14650 - Student Equity and Success	UAP10	Student Equity and Success Collaborative	\$ 30,000	
14651 - Veteran Student Services	UAP10	Veterans Resource Center	\$ 10,000	
14661 - Transfer Student Programs	UAP10	Transfer Student Programs	\$ -	
14900 - Academic Advising & Career Education	UAP10	Pioneer Academic Interns (Class Code AI326)	\$ 10,000	
Grand Total			\$ 4,087,189	