### College A2E

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>11350 - College of Business &amp; Econ</td>
<td>175,000</td>
<td>5,581</td>
<td>3,2%</td>
<td>175,000</td>
<td>5,581</td>
<td>3,2%</td>
<td>175,000</td>
<td>5,581</td>
<td>3,2%</td>
</tr>
<tr>
<td>11750 - College of Educ &amp; Allied Studs</td>
<td>170,000</td>
<td>50,384</td>
<td>29,8%</td>
<td>170,000</td>
<td>50,384</td>
<td>29,8%</td>
<td>170,000</td>
<td>50,384</td>
<td>29,8%</td>
</tr>
<tr>
<td>12150 - College of Science</td>
<td>336,788</td>
<td>101,180</td>
<td>30,0%</td>
<td>336,788</td>
<td>101,180</td>
<td>30,0%</td>
<td>336,788</td>
<td>101,180</td>
<td>30,0%</td>
</tr>
<tr>
<td>12650 - Academic Programs and Services</td>
<td>388,855</td>
<td>111,126</td>
<td>28,3%</td>
<td>388,855</td>
<td>111,126</td>
<td>28,3%</td>
<td>388,855</td>
<td>111,126</td>
<td>28,3%</td>
</tr>
<tr>
<td>13050 - Research &amp; Sponsored Programs</td>
<td>170,500</td>
<td>54,510</td>
<td>31,9%</td>
<td>170,500</td>
<td>54,510</td>
<td>31,9%</td>
<td>170,500</td>
<td>54,510</td>
<td>31,9%</td>
</tr>
<tr>
<td>13550 - Library</td>
<td>125,000</td>
<td>39,290</td>
<td>31,4%</td>
<td>125,000</td>
<td>39,290</td>
<td>31,4%</td>
<td>125,000</td>
<td>39,290</td>
<td>31,4%</td>
</tr>
<tr>
<td>14650 - Student Equity and Success</td>
<td>30,000</td>
<td>8,332</td>
<td>8,3%</td>
<td>30,000</td>
<td>8,332</td>
<td>8,3%</td>
<td>30,000</td>
<td>8,332</td>
<td>8,3%</td>
</tr>
<tr>
<td>14851 - Junior Student Services</td>
<td>26,000</td>
<td>5,554</td>
<td>21,3%</td>
<td>26,000</td>
<td>5,554</td>
<td>21,3%</td>
<td>26,000</td>
<td>5,554</td>
<td>21,3%</td>
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</tbody>
</table>

### Total

- **Grand Total:**
  - **Total:** 2,717,596
  - **Total:** 803,112
  - **Total:** 803,484
  - **Total:** 747,884
  - **Total:** 611,891
  - **Total:** 524,500
  - **Total:** 241,184
  - **Total:** 43.6%
  - **Total:** 328,580
  - **Total:** 1,680,185
  - **Total:** 44.2%

### Terms Definition

- **Bud.: Current budget**
- **Act.+Enc.: Sum of Current Actuals plus the Sum of Current Encumbrances**
- **UI: Budget Utilization (Act+Enc.) / Bud.**

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**Division of Academic Affairs**

**Fiscal Year 2020: Mid-Year Academic Resource Report**

**EB003 - A2E**

Prepared by Rafael Hernandez

**Associate Provost, Academic Planning and Resources**

January 15, 2021

**Actuals through Period 6 (December 2020)**

**A2E Initiative**

**College A2E**

**Device Voucher**

**UAP**

**Grand Total**