

A2E2 Funding Allocation, Fiscal Year 2018

Prepared by Rafael Hernandez, Associate Provost

Summary by College (or Lead Department) and Department

College	Department	CFS Program Code					Total
		UAP10	IRE20	ECL30	EIR40	DEV50	
10020 - Academic Affairs						\$ 650,000	\$ 650,000
10022 - Sustainability		\$ 64,520					\$ 64,520
10025 - Faculty Affairs		\$ 134,600					\$ 134,600
10100 - CLASS			\$ 179,000	\$ 114,097	\$ 506,301		\$ 799,398
	10100 - CLASS		\$ 179,000	\$ 25,000			\$ 204,000
	10150 - Anthropology				\$ 17,416		\$ 17,416
	10200 - Art			\$ 45,362	\$ 14,180		\$ 59,542
	10300 - Speech Lang and Hearing Sci			\$ 26,250			\$ 26,250
	10350 - Criminal Justice Admin				\$ 43,480		\$ 43,480
	10400 - English				\$ 10,000		\$ 10,000
	10450 - Ethnic Studies			\$ 900			\$ 900
	10700 - Communication			\$ 750	\$ 117,072		\$ 117,822
	10750 - Music			\$ 2,400	\$ 121,602		\$ 124,002
	10850 - Political Science				\$ 30,081		\$ 30,081
	10950 - Sociology & Social Services			\$ 6,200			\$ 6,200
	10960 - Social Work				\$ 14,620		\$ 14,620
	11050 - Theatre & Dance			\$ 7,235	\$ 137,850		\$ 145,085
11350 - College of Business & Econ				\$ 25,000			\$ 25,000
11700 - College of Educ & Allied Stds			\$ 99,000	\$ 83,415	\$ 134,853		\$ 317,268
	11700 - College of Educ & Allied Stds		\$ 99,000	\$ 25,000			\$ 124,000
	11800 - Educational Psychology			\$ 6,960	\$ 7,875		\$ 14,835
	11850 - Kinesiology			\$ 51,455	\$ 54,648		\$ 106,103
	11900 - Hosp, Rec & Tourism				\$ 30,000		\$ 30,000
	11950 - Teacher Education				\$ 42,330		\$ 42,330
12100 - College of Science			\$ 375,000	\$ 226,720	\$ 83,450		\$ 685,170
	12100 - College of Science		\$ 375,000	\$ 25,000			\$ 400,000
	12150 - Biological Sciences			\$ 78,400			\$ 78,400
	12200 - Chemistry & Biochemistry			\$ 42,350			\$ 42,350
	12220 - Engineering			\$ 27,700	\$ 41,500		\$ 69,200
	12250 - Earth & Environmental Sciences			\$ 12,270			\$ 12,270
	12300 - Health Sciences			\$ 10,500	\$ 28,000		\$ 38,500
	12400 - Nursing			\$ 18,400			\$ 18,400
	12450 - Physics			\$ 12,100	\$ 13,950		\$ 26,050
12650 - Academic Programs and Services		\$ 101,000		\$ 20,000			\$ 121,000
	12670 - General Education			\$ 20,000			\$ 20,000
	14900 - Acad Advising & Career Educ	\$ 101,000					\$ 101,000
13200 - Research & Sponsored Programs		\$ 220,000					\$ 220,000
	13205 - Student Research Center	\$ 220,000					\$ 220,000
13500 - Library		\$ 425,520	\$ 151,000				\$ 576,520
	13500 - Library	\$ 73,000	\$ 151,000				\$ 224,000
	14500 - Stu Ctr for Acad Achievement	\$ 352,520					\$ 352,520
14650 - Student Equity and Success		\$ 256,000			\$ 4,800		\$ 260,800
	14650 - Student Equity & Success	\$ 101,000					\$ 101,000
	14651 - Veteran Student Services	\$ 155,000					\$ 155,000
	14653 - Sankofa				\$ 4,800		\$ 4,800
14660 - Parent and Community Relations		\$ 35,000					\$ 35,000
	14661 - Transfer Student Programs	\$ 35,000					\$ 35,000
Grand Total		\$ 1,236,640	\$ 804,000	\$ 469,232	\$ 729,404	\$ 650,000	\$ 3,889,276

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Listing of Funded Proposals

Department	CFS Program Code	Proposal Title	Total
10020 - Academic Affairs	DEV50	Device voucher program	\$ 650,000
10022 - Sustainability	UAP10	Sustainability Ambassadors	\$ 64,520
10100 - CLASS	ECL30	Additional allocation: ECL	\$ 25,000
	IRE20	College IREE allocations	\$ 179,000
10150 - Anthropology	EIR40	C. E. Smith Museum of Anthropology	\$ 17,416
10200 - Art	ECL30	Art Department Design and Art History Supplies and Guest Speakers	\$ 22,400
		Art Department Fine Art Supplies and Models	\$ 22,962
	EIR40	University Art Gallery (revised)	\$ 14,180
10300 - Speech Lang and	ECL30	SimuCase for Clinical Instruction	\$ 26,250
10350 - Criminal Justice Admin	EIR40	Experiential Learning Opportunities: University Role Models Program	\$ 43,480
10400 - English	EIR40	Creative Writing Initiatives	\$ 10,000
10450 - Ethnic Studies	ECL30	Decolonize your diet	\$ 900
10700 - Communication	ECL30	Pioneer video production	\$ 750
	EIR40	Additional allocation: EIRA	\$ 7,172
		Communication Lab	\$ 29,900
		Pioneer	\$ 80,000
10750 - Music	ECL30	Music Education Program	\$ 2,400
	EIR40	CSUEB Jazz Studies Program	\$ 21,542
		Instrumental Program	\$ 41,750
		Musical Performance Series	\$ 15,750
		Vocal/Choral Music	\$ 42,560
10850 - Political Science	EIR40	Sacramento Legislative Seminar Winter 2019; DC Internship	\$ 11,835
		Participation in Model in the United Nations in the Far West Conference	\$ 18,246
10950 - Sociology & Social Services	ECL30	Immigrant High School Visit, Environmental Justice Field Trip, CE Showcase, and Guest	\$ 6,200
10960 - Social Work	EIR40	National Association of Social Workers California Chapter Legislative Lobby Days 2019	\$ 14,620
11050 - Theatre & Dance	ECL30	Dance Track - Dance & Inclusive Performance Concentration - 2018-19	\$ 3,325
		None given (DANC classes)	\$ 1,250
		Professor (Theatre 371)	\$ 800
		THEA 100 Theatre: A Spotlight On Life Course Enhancement Field Trip	\$ 1,400
		Theatre Technology and Design Course	\$ 460

	EIR40	Additional allocation: EIRA	\$ 34,000
		Dance Production	\$ 35,000
		Theatre and Music Audience Services	\$ 6,600
		Theatre Production	\$ 62,250
11350 - College of Business	ECL30	Additional allocation: ECL	\$ 25,000
11700 - College of Educ & Allied Stds	ECL30	Additional allocation: ECL	\$ 25,000
	IRE20	College IREE allocations	\$ 99,000
11800 - Educational Psychology	ECL30	Dyslexia Assessment Instruction Project: School Psychology	\$ 2,100
		SPED courses	\$ 4,860
	EIR40	Creating Connections: Social Justice and Social Emotional Learning in K-12 Schools	\$ 7,875
11850 - Kinesiology	ECL30	Consumable Equipment Request for Kinesiology Activity Classes	\$ 17,855
		Kinesiology Laboratory Consumables	\$ 30,000
		Lifeguards	\$ 3,600
	EIR40	Dartfish Mentor and Professional Development	\$ 27,928
		Professional Conference Experiences to Support Kinesiology Student Learning and Professional Development	\$ 26,720
11900 - Hosp, Rec & Tourism	EIR40	American Therapeutic Recreation Association and National Recreation Parks Association	\$ 15,000
		California Park and Recreation Society and American Camp Association Conferences	\$ 15,000
11950 - Teacher Education	EIR40	Conference Attendance for Single Subject Teaching Credential Candidates	\$ 42,330
12100 - College of Science	ECL30	Additional allocation: ECL	\$ 25,000
	IRE20	College IREE allocations	\$ 375,000
12150 - Biological Sciences	ECL30	Introducing nextgeneration technologies for enhanced learning in Genomics and Molecular	\$ 15,000
		Laboratory Supplies for Enhancement of Student Learning in Introductory Biology	\$ 20,500
		Laboratory supplies to enhance student learning in anatomy & physiology courses	\$ 21,000
		Laboratory supplies to enhance student learning in Microbiology-related courses	\$ 13,200
		Modern, Non-Invasive Ecological Methods in Ecological Class Field Trips During Required	\$ 8,700
12200 - Chemistry & Biochemistry	ECL30	Support for the Lower Division Laboratory Program in Chemistry and Biochemistry	\$ 29,400
		Support for the Upper Division and Graduate Laboratory Programs in Chemistry and	\$ 12,950
12220 - Engineering	ECL30	Computer Engineering Senior Design	\$ 400
		ENGR course materials materials, guest speakers and field trips	\$ 17,400

		INDE major course materials, guest speakers and field trips	\$ 9,900
	EIR40	Associated School of Construction (ASC) Student Competition	\$ 11,500
		CSU East Bay Hack Day	\$ 15,000
		Real-time Digital Signal Processing	\$ 15,000
12250 - Earth & Environmental Sciences	ECL30	Laboratory Supplies to Enhance Student Learning in Earth and Environmental Science	\$ 6,100
		None given (GEOL classes)	\$ 5,070
		None given (GEOL/ENSC 297)	\$ 1,100
12300 - Health Sciences	ECL30	None given (HSC 315, HSC 400, HSC 499)	\$ 10,500
	EIR40	Engaging Students in Career Development at CSU-wide Health Reception at APHA Annual	\$ 28,000
12400 - Nursing	ECL30	Nursing Skills Laboratory Supplies	\$ 18,400
12450 - Physics	ECL30	Replace/Purchase Consumables for Lower Division Labs and Activity-based Courses	\$ 10,300
		Replace/Purchase Consumables for Upper Division Advanced Labs	\$ 1,800
	EIR40	Social Impact Solar Program: The Solar Suitcase class	\$ 13,950
12670 - General Education	ECL30	Freshman common read	\$ 20,000
13205 - Student Research Center	UAP10	Center for Student Research Scholar's Program	\$ 220,000
13305 - Center for Community Engagemnt	UAP10	Pioneer Academic Internship Program	\$ 49,600
		Pioneers for Change	\$ 85,000
13500 - Library	IRE20	College IREE allocations	\$ 151,000
	UAP10	Late Night Study in the Library	\$ 13,000
		Textbooks for Reserve	\$ 60,000
14500 - Stu Ctr for Acad Achievement	UAP10	SCAA Supplemental Instruction (SI)	\$ 350,000
		SCAA Writing Skills Test (WST) Boot Camp	\$ 2,520
14650 - Student Equity & Success	UAP10	Student Equity and Success Collaborative	\$ 101,000
14651 - Veteran Student Services	UAP10	Veterans Resource Center	\$ 155,000
14653 - Sankofa	EIR40	MAAFA	\$ 4,800
14661 - Transfer Student Programs	UAP10	Transfer Student Programs	\$ 35,000
14900 - Acad Advising & Career Educ	UAP10	Peer Academic Coaches	\$ 101,000
Grand Total			\$ 3,889,276