

**Fiscal Year 2025: A2E2 Budget Allocations**

April 24, 2025

Prepared by Rafael Hernandez, Deputy Provost

Cells with no allocations remain blank for ease of legibility

Lead Department	Department	A2E2Program			Grand Total
		CollegeA2E2	UAP	DeviceVoucher	
<b>10020 - Academic Affairs</b>	10020 - Academic Affairs			575,000	575,000
	<b>Total</b>			<b>575,000</b>	<b>575,000</b>
<b>10100 - CLASS</b>	10100 - CLASS	9,500			9,500
	10150 - Anthropology	31,800			31,800
	10200 - Art	171,500			171,500
	10350 - Department of Criminal Justice	2,000			2,000
	10400 - English	25,000			25,000
	10450 - Ethnic Studies	30,000			30,000
	10500 - Modern Languages & Literatures	2,000			2,000
	10600 - History	25,000			25,000
	10650 - Human Development	11,000			11,000
	10700 - Communication	62,000			62,000
	10750 - Music	80,000			80,000
	10800 - Philosophy	4,500			4,500
	10850 - Political Science	24,000			24,000
	10900 - Public Affairs & Admin	2,000			2,000
	10950 - Sociology	40,000			40,000
	11050 - Theatre & Dance	75,000			75,000
	11750 - Educational Leadership	15,000			15,000
	11800 - Educational Psychology	56,750			56,750
	11900 - Hosp, Rec & Tourism	65,250			65,250
	11950 - Teacher Education	25,000			25,000
12680 - Multimedia	3,500			3,500	
<b>Total</b>	<b>760,800</b>			<b>760,800</b>	
<b>11350 - College of Business &amp; Econ</b>	11350 - College of Business & Econ	2,682			2,682
	11400 - Accounting & Finance	69,100			69,100
	11500 - Management	6,000			6,000
	11550 - Marketing	12,218			12,218
	<b>Total</b>	<b>90,000</b>			<b>90,000</b>
<b>12100 - College of Science</b>	10550 - Geography & Environmental Stds	3,200			3,200
	12105 - STEM Lab		78,889		78,889
	12150 - Biological Sciences	176,941			176,941
	12200 - Chemistry & Biochemistry	70,399			70,399
	12220 - Engineering	83,200			83,200
	12250 - Earth & Environmental Sciences	35,000			35,000
	12351 - Math	22,000			22,000
	12352 - Computer Science	83,879			83,879
	12450 - Physics	30,000			30,000
	12500 - Psychology	45,581			45,581
	12550 - Statistics & Biostatistics	23,000			23,000
	<b>Total</b>	<b>573,200</b>	<b>78,889</b>		<b>652,089</b>
<b>13500 - Library</b>	13500 - Library	125,000			125,000
	14500 - Stu Ctr for Acad Achievement		147,924		147,924
	<b>Total</b>	<b>125,000</b>	<b>147,924</b>		<b>272,924</b>
<b>14660 - Equity and Belonging</b>	14650 - Student Equity and Success		62,282		62,282
	14990 - Student Success Centers		60,907		60,907
	<b>Total</b>		<b>123,189</b>		<b>123,189</b>
<b>18000 - College of Health</b>	10300 - Speech Lang and Hearing Sci	31,000			31,000
	10960 - Social Work	17,000			17,000
	11850 - Kinesiology	100,250			100,250
	12300 - Public Health	25,000			25,000
	12400 - Nursing	155,000			155,000
	<b>Total</b>	<b>328,250</b>			<b>328,250</b>
<b>Grand Total</b>		<b>1,877,250</b>	<b>350,002</b>	<b>575,000</b>	<b>2,802,252</b>