

Fiscal Year 2026: A2E2 Budget Allocations

February 25, 2026

Prepared by Rafael Hernandez, Deputy Provost

Cells with no allocations remain blank for ease of legibility

Lead Department	Department	A2E2Program			Grand Total
		CollegeA2E2	UAP	DeviceVoucher	
10020 - Academic Affairs	10020 - Academic Affairs			575,000	575,000
	Total			575,000	575,000
10100 - CLASS	10100 - CLASS	9,500			9,500
	10150 - Anthropology	31,800			31,800
	10200 - Art	171,500			171,500
	10350 - Department of Criminal Justice	2,000			2,000
	10400 - English	25,000			25,000
	10450 - Ethnic Studies	30,000			30,000
	10500 - Modern Languages & Literatures	2,000			2,000
	10600 - History	25,000			25,000
	10650 - Human Development	11,000			11,000
	10700 - Communication	62,000			62,000
	10750 - Music	80,000			80,000
	10800 - Philosophy	4,500			4,500
	10850 - Political Science	24,000			24,000
	10900 - Public Affairs & Admin	2,000			2,000
	10950 - Sociology	40,000			40,000
	11050 - Theatre & Dance	75,000			75,000
	11750 - Educational Leadership	15,000			15,000
	11800 - Educational Psychology	56,750			56,750
	11900 - Hosp, Rec & Tourism	65,250			65,250
	11950 - Teacher Education	25,000			25,000
12680 - Multimedia	3,500			3,500	
Total	760,800			760,800	
11350 - College of Business & Econ	11350 - College of Business & Econ	2,682			2,682
	11400 - Accounting & Finance	69,100			69,100
	11500 - Management	6,000			6,000
	11550 - Marketing	12,218			12,218
	Total	90,000			90,000
12100 - College of Science	10550 - Geography & Environmental Stds	3,200			3,200
	12105 - STEM Lab		78,889		78,889
	12150 - Biological Sciences	176,941			176,941
	12200 - Chemistry & Biochemistry	70,399			70,399
	12220 - Engineering	83,200			83,200
	12250 - Earth & Environmental Sciences	35,000			35,000
	12351 - Math	22,000			22,000
	12352 - Computer Science	83,879			83,879
	12450 - Physics	30,000			30,000
	12500 - Psychology	45,581			45,581
	12550 - Statistics & Biostatistics	23,000			23,000
	Total	573,200	78,889		652,089
13500 - Library	13500 - Library	125,000			125,000
	14500 - Stu Ctr for Acad Achievement		147,924		147,924
	Total	125,000	147,924		272,924
14660 - Equity and Belonging	14650 - Student Equity and Success		62,282		62,282
	14990 - Student Success Centers		60,907		60,907
	Total		123,189		123,189
18000 - College of Health	10300 - Speech Lang and Hearing Sci	31,000			31,000
	10960 - Social Work	17,000			17,000
	11850 - Kinesiology	100,250			100,250
	12300 - Public Health	25,000			25,000
	12400 - Nursing	155,000			155,000
	Total	328,250			328,250
Grand Total		1,877,250	350,002	575,000	2,802,252