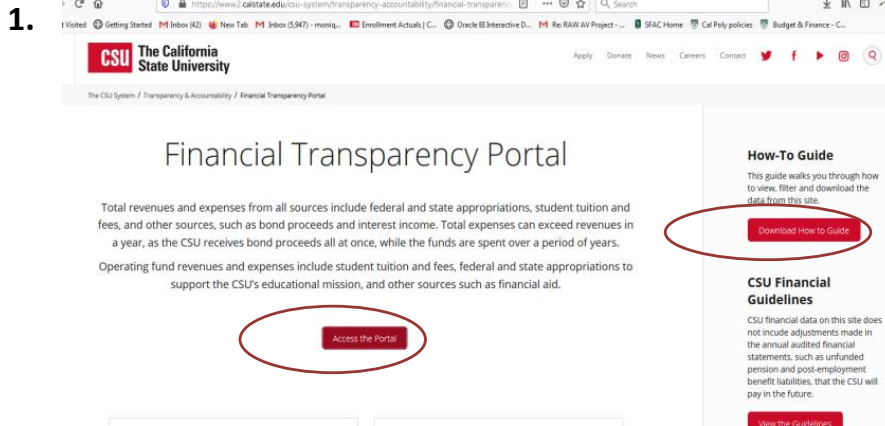


# CSU FINANCIAL TRANSPARENCY PORTAL

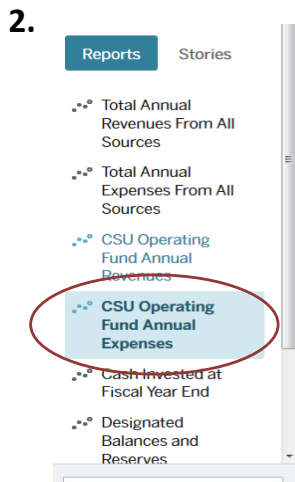
*(Pulling report for CSUEB Operating Fund Annual Expenses)*

## Portal URL

<https://www2.calstate.edu/csu-system/transparency-accountability/financial-transparency-portal>



How to Guide located to the right  
**Click**  
 Access the Portal



## CSU Operating Fund Annual Expenses

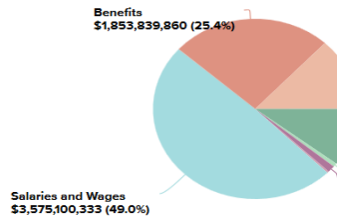
Click the graph to drill down or slide the bar to change year. Negative amounts are not accurately present. [stories.opengov.com/csu/published/Hy\\_5X4r9X](https://www2.calstate.edu/csu-system/transparency-accountability/financial-transparency-portal/stories/opengov.com/csu/published/Hy_5X4r9X)

Updated On 24 Aug, 2020

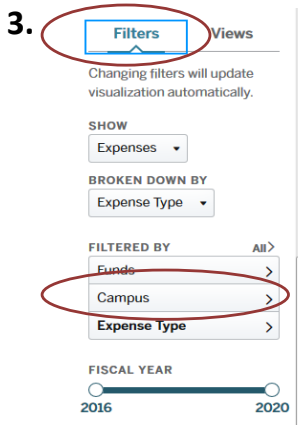
← Back History ↻ Reset

Broken down by  
**Expenses** TF-CSU Operating Fund

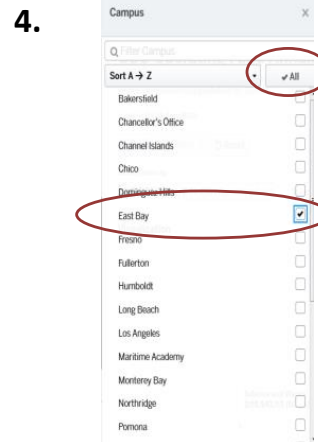
### Visualization



**Click**  
 CSU Operating Fund  
 Annual Expenses



**Click**  
 Filters  
**Click**  
 Campus



**Click**  
 Deselect all  
 campuses and  
 select East Bay

## 5. Sample Report

Expand All	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual
▶ Salaries and Wages	\$ 91,371,678	\$ 96,752,991	\$ 101,073,669	\$ 111,706,307	\$ 115,543,113
▶ Benefits	43,062,270	47,471,046	50,858,349	56,871,572	60,048,355
▶ Student Financial Aid (Net)	24,668,790	24,493,814	25,401,338	26,986,754	24,340,252
▶ Supplies and Services	22,539,719	22,022,620	20,837,577	26,874,678	25,268,760
▶ Other Expenses	1,547,668	1,545,733	1,324,443	1,236,273	2,940,236
▶ Capital	3,242,644	1,877,124	983,733	1,272,546	1,037,026
▶ Debt Payments	75,022	70,960	57,080	45,148	29,104
<b>Total</b>	<b>\$ 186,507,791</b>	<b>\$ 194,234,288</b>	<b>\$ 200,536,189</b>	<b>\$ 224,993,278</b>	<b>\$ 229,206,846</b>