

Division of Academic Affairs Finance Tree

Academic Resources and Planning
Fiscal Year 2024
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Overview

This document provides guidance around the basic structure of the division's DEPTIDs within the Common Financial System (CFS). This structure is known as the "finance tree." The finance tree is accessible in CFS reports via Advanced Filters > Tree Reporting.

Notable Changes Since the Previous Fiscal Year

- Accountable MPP updates.
- 12650 – Academic Programs and Services no longer exists as an organization but is still being used to organize the ledger.

Terminology

The following terms signify the hierarchy of departments within the finance tree: Division > Lead Department > Department. Note that the use of these terms is specific to the division, especially the term "lead department."

Division

This is Dept Level 2 within CFS. This is currently DEPTID 10020 - Academic Affairs.

Lead Department

This is Dept Level 3 within CFS. For colleges, this term is synonymous with "college."

Department

This is all other DEPTIDs falling under the lead department within CFS.

Lead Departments

Below is the current fiscal year's listing of lead departments (and their respective accountable MPPs) within the division. For the division, the Provost & Vice President for Academic Affairs is the primary accountable MPP with the Associate Provost for Academic Resources and Planning serving as the secondary in the same capacity.

Lead Department**Accountable MPP**

10020 - Academic Affairs	Kim Greer, Interim Provost & Vice President
10022 - Sustainability	N/A
10025 - Faculty Affairs	Silvina Ituarte, Associate Provost
10100 - CLASS	Keri O'Neal, Interim Dean
11350 - College of Business & Econ	Gangaram Singh, Interim Dean
11700 - College of Educ & Allied Stds	Robert Williams, Dean
12100 - College of Science	Julie Glass and Danica LeDuc, Interim Co-Deans
12650 - Academic Programs and Services	N/A
12700 - Academic Resources & Planning	Rafael Hernandez, Deputy Provost
12990 - Institute for STEM Education	Bruce Simon, Director
13200 - Research & Sponsored Programs	Chandra Khan, Associate Vice President
13350 - Inst. Effectiveness & Research	Fanny Yeung, Associate Vice President
13500 - Library	Kristin Hart, Dean
13600 - University Extension	Balvinder Kumar, Interim Associate Vice President

Departments

A listing of departments for each lead department can be found using the “tree reporting” feature of CFS with the following values:

Filter	Value
[Dept Tree]	EB_DEPT_FINANCE
[Dept Level 1]	CSUEB - CSU, East Bay
[Dept Level 2]	10020 - Academic Affairs
[Dept Level 3]	The lead department in question

10021 - Acad Aff-Budget Administration

This DEPTID serves as the repository for budget received by the division (primarily in EB001) and allocated to its lead departments. Because it is at Dept Level 3 within CFS, it is a lead department. The accountable MPPs for the division serve in the same capacity for this DEPTID.

Questions

Further questions about this document may be posted to the following channel within the Academic Affairs workspace in Slack:

#oaa-process-fiscal-administration

Additionally, questions may be individually addressed to:

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